

DATI ANALITICI E CONTEGGIO PUNTI ORGANICO 2018

DATI E INDICATORI DI BILANCIO														ASSEGNAZIONE PUNTI ORGANICO 2018									
1	2	3	4	5	6=4/5	7	8	9=5-8	10=8/2% x 9	11=4+7	12=10/11	13	14	15=50% x 14	16=15/Tot. 15	17 = 10-11	18=20% x 17	19=18/E 113.774	20=19/TOT.19	21=(TOT.14-TOT.15) x 20	22=15-21	23=22/TOT. 22	24=22/14
ATENEO	Spese di Personale	Finanziamenti esterni per Spese di Personale	SPESA DI PERSONALE A CARICO ATENEO	ENTRATE COMPLESSIVE (FFO + Programmazione triennale + Tasse studenti)	INDICATORE SPESA DI PERSONALE	ONERI DI AMMORTAMENTO	FITTI passivi a carico ateneo	ENTRATE COMPLESSIVE NETTE	82% ENTRATE COMPLESSIVE NETTE	SPESA PERSONALE a carico ATENEO + ONERI AMMORTAMENTO	Indicatore ISEF	REGIME ASSUNZIONALE E (DPCM 28/12/2018)	Cessazioni 2017 (Punti Organico)	PUNTI ORGANICO BASE 2018 (50% cessazioni 2017)	%	MARGINE per atenei con Indicatori Spese personale e ISEF nei limiti (<80%;>1)	20% MARGINE	20% MARGINE trasformato in Punti Organico	peso % MARGINE	PUNTI ORGANICO aggiuntivi	TOTALE PO 2018	% TOTALE PO 2018	% TURN OVER RISPETTO ALL'ATENEO
CHIETI-PESCARA	64.990.539	17.449	64.973.090	118.449.746	54,76%	0	163.928	118.485.818	97.158.371	64.973.090	1,50	50% + Delta	19,70	9,85	0,97%	32.185.281	6.437.056	56,58	2,77%	26,37	38,22	1,87%	194%
L'AQUILA	61.233.460	709.113	60.524.347	92.539.354	65,40%	0	1.031.695	91.507.659	75.036.280	60.524.347	1,24	50% + Delta	24,70	12,35	1,22%	14.511.933	2.902.387	25,51	1,25%	12,79	25,14	1,23%	102%
TERAMO	24.724.275	400.000	24.324.275	34.079.342	71,38%	0	0	34.079.342	27.945.060	24.324.275	1,15	50% + Delta	6,25	3,13	0,31%	3.620.785	724.157	6,36	0,31%	3,19	6,32	0,31%	101%
BASILICATA	36.123.846	10.000.000	26.123.846	35.758.271	73,06%	0	0	35.758.271	29.321.782	26.123.846	1,12	50% + Delta	5,25	2,63	0,26%	3.197.936	639.587	5,62	0,28%	2,82	5,44	0,27%	104%
della CALABRIA	88.646.983	3.087.817	85.559.166	117.319.559	72,93%	0	0	117.319.559	96.202.038	85.559.166	1,12	50% + Delta	31,45	15,73	1,55%	10.642.872	2.128.574	18,71	0,92%	3,98	25,11	1,23%	80%
CATANZARO	25.695.560	-	25.695.560	49.271.241	52,15%	29.874	285.758	48.985.483	40.168.096	25.695.560	1,56	50% + Delta	9,00	4,50	0,44%	14.442.662	2.888.532	25,39	1,24%	12,73	17,23	0,85%	191%
Mediobanega di REGGIO CALABRIA	27.528.752	548.529	26.980.223	35.446.510	76,12%	0	43.665	35.402.845	29.030.323	26.980.223	1,08	50% + Delta	2,90	1,45	0,14%	2.050.110	410.022	3,60	0,18%	1,81	3,26	0,16%	112%
NAPOLI "Federico II"	283.111.362	3.011.370	280.099.992	413.469.599	67,74%	5.728.233	155.204	413.314.395	338.917.804	285.828.225	1,19	50% + Delta	143,45	71,73	7,07%	53.089.579	10.617.916	93,32	4,57%	46,80	118,52	5,81%	83%
Seconda Univ. NAPOLI	121.017.577	2.587.239	118.430.338	168.452.620	70,30%	0	274.758	168.177.862	137.905.847	118.430.338	1,16	50% + Delta	47,60	23,80	2,35%	19.475.500	3.895.102	34,24	1,68%	17,17	40,97	2,01%	86%
Parthenope di NAPOLI	33.845.927	96.508	33.749.419	50.815.670	66,42%	0	1.849	50.813.821	41.667.333	33.749.419	1,23	50% + Delta	8,05	4,03	0,40%	7.917.914	1.583.583	13,92	0,68%	6,98	11,00	0,54%	137%
L'Orientale di NAPOLI	25.328.621	-	25.328.621	41.866.663	60,50%	1.829.624	86.444	41.780.219	34.259.780	27.158.245	1,26	50% + Delta	9,85	4,93	0,49%	7.101.535	1.420.307	12,48	0,61%	6,26	11,18	0,55%	114%
SALERNO	104.129.705	348.853	103.780.852	150.768.843	68,83%	0	0	150.768.843	123.630.451	103.780.852	1,19	50% + Delta	29,40	14,70	1,45%	19.849.599	3.969.920	34,89	1,71%	17,50	32,20	1,58%	114%
SALENNO di BENEVENTO	20.963.973	65.060	20.898.913	27.045.493	77,27%	25.9623	85.082	26.860.413	22.107.537	20.898.913	1,04	50% + Delta	5,00	2,50	0,25%	949.001	189.800	1,67	0,08%	0,84	3,34	0,16%	67%
BOLOGNA	328.191.242	5.402.873	322.788.369	503.109.129	64,16%	8.440.545	8.549.639	494.559.490	405.538.782	331.228.914	1,22	50% + Delta	107,00	53,50	5,28%	74.309.868	14.861.974	130,63	6,39%	65,50	119,00	5,84%	111%
FERRARA	68.343.869	1.683.500	66.660.369	98.019.862	68,07%	0	43.962	97.585.900	80.020.438	66.660.369	1,20	50% + Delta	30,58	15,29	1,51%	13.360.069	2.672.014	23,49	1,15%	11,78	27,07	1,33%	89%
MODENA + REGGIO EMILIA	87.702.264	2.196.685	85.505.579	126.039.351	67,84%	0	2.361.039	123.678.312	101.416.216	85.505.579	1,19	50% + Delta	30,10	15,05	1,48%	15.910.637	3.182.127	27,97	1,37%	14,02	29,07	1,43%	97%
PARMA	104.935.004	673.549	104.261.455	151.532.654	68,80%	339.866	0	151.532.654	124.256.776	104.601.321	1,19	50% + Delta	44,35	22,18	2,19%	19.655.455	3.931.091	34,55	1,69%	17,33	39,50	1,94%	89%
TRIESTE	76.822.100	2.351.482	74.470.618	107.066.721	69,56%	0	93.185	106.973.536	87.718.300	74.470.618	1,18	50% + Delta	30,00	15,00	1,48%	13.247.682	2.649.530	23,29	1,14%	11,68	26,68	1,31%	89%
SISSA - TRIESTE	11.443.769	726.232	10.717.537	20.508.742	52,26%	270.000	0	20.508.742	16.817.168	10.717.537	1,53	50% + Delta	3,55	1,78	0,18%	5.829.631	1.165.926	10,25	0,50%	5,14	6,91	0,34%	195%
UDINE	69.986.321	2.249.636	67.736.685	95.530.400	70,91%	18.373	216.466	95.313.934	78.157.426	67.736.685	1,15	50% + Delta	14,45	7,23	0,71%	10.402.368	2.080.474	18,29	0,89%	9,17	16,39	0,80%	113%
CASSINO	34.194.830	455.376	33.739.454	36.189.316	93,23%	80.558	0	36.189.316	29.675.239	33.820.012	0,88	-	10,60	0,00	0,00%	0	0	0,00%	0,00%	0,00	0,00	0,00%	0%
ROMA "Euro Italico"	9.396.948	-	9.396.948	15.628.842	60,13%	0	65.766	15.563.076	12.761.722	9.396.948	1,36	50% + Delta	1,70	0,85	0,08%	3.364.774	672.955	5,91	0,29%	2,97	3,82	0,19%	224%
ROMA "La Sapienza"	433.799.374	6.410.240	427.389.134	609.610.463	70,11%	134.263	204.676	609.405.787	499.712.745	427.523.707	1,17	50% + Delta	160,85	82,43	8,13%	72.189.348	14.437.870	126,90	6,21%	63,63	146,06	7,16%	89%
ROMA "Tor Vergata"	141.685.691	2.196.070	139.489.621	194.683.953	71,65%	4.907.686	2.177.290	192.506.663	157.855.464	144.397.307	1,09	50% + Delta	38,35	19,18	1,89%	13.458.157	2.691.631	23,66	1,16%	11,86	31,04	1,52%	81%
ROMA TRE	94.795.888	673.594	94.122.294	154.680.054	60,85%	7.525.913	1.464.245	153.215.809	125.636.963	101.648.207	1,24	50% + Delta	33,20	16,60	1,64%	23.988.756	4.797.751	42,17	2,06%	21,15	37,05	1,85%	114%
TUSCIA	35.942.250	1.367.597	34.574.653	43.751.946	79,02%	0	53.582	43.698.364	35.832.658	34.574.653	1,04	50% + Delta	8,30	4,15	0,41%	1.258.005	251.601	22,11	0,11%	1,11	5,26	0,26%	63%
GENOVA	154.685.664	2.630.901	152.054.763	219.646.731	69,23%	1.153.658	1.886.166	217.760.565	178.563.663	153.208.421	1,17	50% + Delta	56,48	28,24	2,79%	25.355.242	5.071.048	44,57	2,18%	22,35	50,59	2,48%	90%
BERGAMO	35.892.225	826.823	35.065.402	63.771.280	55,07%	0	932.155	61.895.936	50.754.668	35.065.402	1,41	50% + Delta	5,00	2,50	0,25%	14.757.111	2.951.427	25,94	1,27%	13,01	15,51	0,76%	310%
BRESCIA	60.476.673	1.242.575	59.234.098	87.663.744	67,57%	111.022	79.292	87.584.452	71.819.251	59.345.120	1,21	50% + Delta	17,93	8,97	0,88%	12.474.131	2.494.826	21,93	1,07%	11,00	19,96	0,98%	111%
INSUBRIA	39.859.237	221.540	39.637.697	61.528.789	64,42%	214.225	102.824	61.425.965	50.369.291	39.859.237	1,26	50% + Delta	9,95	4,98	0,49%	10.071.369	2.103.474	18,49	0,90%	9,27	14,25	0,70%	143%
MILANO	229.610.519	3.265.903	226.344.616	368.742.421	61,38%	4.372.196	5.585.645	363.156.776	297.788.556	230.716.812	1,29	50% + Delta	83,20	41,60	4,10%	50.571.744	13.414.349	117,90	5,77%	59,12	100,72	4,94%	121%
MILANO-BICOCCA	96.605.856	1.288.188	95.317.668	169.339.959	56,29%	4.782.353	6.269.118	163.070.841	133.718.090	100.100.021	1,34	50% + Delta	21,80	10,90	1,07%	33.618.069	6.723.614	59,10	2,89%	29,63	40,53	1,99%	186%
Politecnico di MILANO	155.577.951	1.320.641	154.257.310	281.017.068	54,22%	11.168.522	769.888	280.247.180	229.802.688	163.526.009	1,41	50% + Delta	31,25	15,63	1,54%	66.276.679	13.255.336	116,51	5,70%	58,42	74,05	3,63%	237%
PAVIA	105.961.569	1.183.731	104.777.838	159.200.528	65,82%	1.334.962	94.816	159.105.712	130.466.684	106.112.801	1,23	50% + Delta	49,00	24,50	2,42%	24.353.883	4.870.777	42,81	2,10%	21,47	45,97	2,25%	94%
I.U.S.S. - PAVIA	2.503.336	-	2.503.336	4.947.202	50,60%	0	0	4.947.202	4.056.706	2.503.336	1,62	50% + Delta	0,00	0,00	0,00%	1.553.370	310.674	2,73	0,13%	1,37	1,37	0,07%	-
CAMERINO	32.311.220	679.477	31.631.743	43.548.047	72,64%	0	743.434	43.532.143	35.696.357	32.375.177	1,10	50% + Delta	13,93	6,97	0,69%	3.321.180	664.236	5,84	0,29%	2,93	9,89	0,49%	71%
MACERATA	32.161.236	-	32.161.236	46.975.811	68,46%	1.208.574	59.500	46.916.311	38.471.375	33.369.810	1,15	50% + Delta	8,65	4,33	0,43%	5.101.565	1.020.313	8,97	0,44%	4,50	8,82	0,43%	102%
Politecnico delle MARCHE	63.425.008	1.946.481	61.478.527	91.042.255	67,53%	0	158.678	90.883.577	74.524.533	61.478.527	1,21	50% + Delta	24,55	12,28	1,21%	13.046.066	2.609.201	22,92	1,				