

TABELLA 2 - FFO 2017: Quadro assegnazione quota base, quota premiale, intervento perequativo e piani straordinari docenti

ATENEIO	QUOTA BASE 2017					PREMIALE 2017						INTERVENTO PEREQUATIVO 2017					ASSEGNAZIONE FFO 2017					
	1	2	3	4=1+2+3	5=4/TOT 4	6	7	8	9	10=6+7+8+9	11=10/TOT 10	12	13	14	15	16=12+13+14-15	17=16/TOT 16	18=4+10+15+16	19	20=18-19	21=20/19	22=18/TOT 18
	QUOTA COSTO STD (20% FFO)	QUOTA FFO 2016 CONSOLIDABILE nel 2017 (56% FFO)	correzione quota base accordi Camerino e Macerata	TOTALE	% QUOTA BASE	VOR A	Politiche reclutamento B	Valorizzazione dell'autonomia responsabile degli Atenei C	correzione quota premiale per accordi Camerino e Macerata	TOTALE	% QUOTA PREMIALE	PEREQUATIVO EX POLICLINICI A	RISORSE NECESSARIE PER SALVAGUARDARE A (-2,5%+2,5%) B	QUOTA ACCELERAZIONE C	importo una tantum da attribuire/recuperare su quota base a valere su risorse rese disponibili sul perequativo per tetto max 2,5%	TOTALE	% PEREQUATIVO	TOTALE FFO 2017 (BASE + PREMIALE + PEREQUATIVO): assegnazione iniziale	TOTALE FFO 2016 (BASE + PREMIALE + PEREQUATIVO) ¹	DIFFERENZA	% DIFFERENZA	Peso FFO 2017 su sistema
Bari	39.284.899	94.536.859	-13.414	133.808.344	2,91%	22.696.270	7.354.625	10.554.540	-80.564	40.524.871	2,64%	0	0	1.051.342	14.874	1.036.468	0,71%	175.384.557	172.385.652	2.998.905	1,74%	2,80%
Bari Politecnico	8.731.396	19.775.524	-2.858	28.504.062	0,62%	4.910.301	1.786.896	2.770.198	-18.784	9.448.611	0,62%	0	-127.040	245.127	1.671	116.416	0,08%	38.070.760	36.903.057	1.167.703	3,16%	0,61%
Basilicata	5.013.217	14.585.790	-1.965	19.597.042	0,43%	4.828.354	1.343.311	1.220.473	-14.667	7.377.471	0,48%	0	999.821	171.064	16.565	1.154.302	0,80%	28.145.380	28.691.625	546.245	-1,90%	0,45%
Bergamo	10.365.533	20.570.353	-3.101	30.932.785	0,67%	6.261.662	1.789.621	2.425.449	-20.787	10.455.945	0,68%	0	0	269.987	3.820	266.167	0,18%	41.658.717	40.840.687	818.030	2,00%	0,66%
Bologna	69.264.870	175.155.927	-24.501	244.396.296	5,32%	56.635.315	22.650.335	15.290.015	-187.645	94.388.020	6,15%	0	13.463.493	2.133.132	220.659	15.375.966	10,60%	354.380.941	361.279.804	6.898.863	-1,91%	5,65%
Brescia	14.562.760	33.445.673	-4.812	48.003.621	1,05%	9.906.978	2.511.999	2.738.835	-30.074	15.127.638	0,99%	0	0	392.458	5.552	386.906	0,27%	63.523.717	64.448.637	924.920	-1,44%	1,01%
Callari	19.210.066	56.641.635	-7.603	75.844.098	1,65%	15.177.824	7.153.969	5.598.433	-55.416	27.874.810	1,82%	0	1.503.649	661.980	30.639	2.134.990	1,47%	105.884.537	107.920.571	2.036.034	-1,89%	1,69%
Calabria	19.367.351	46.384.780	-6.591	65.745.540	1,43%	14.637.721	2.893.975	4.691.308	-44.092	22.178.912	1,44%	0	8.485	573.838	8.239	574.084	0,40%	88.506.775	90.187.628	1.680.853	-1,86%	1,41%
Camerino	6.361.112	17.818.298	448.053	24.627.463	0,54%	4.431.424	1.619.262	1.147.126	1.614.439	8.812.251	0,57%	0	570.370	214.953	11.111	774.212	0,53%	34.225.037	34.882.137	657.100	-1,88%	0,55%
Cassino	5.263.768	13.994.544	-1.930	19.256.382	0,42%	5.159.937	809.027	1.166.886	-14.158	7.121.692	0,46%	0	1.376.780	168.073	21.856	1.522.997	1,05%	27.922.927	28.466.517	543.590	-1,91%	0,45%
Catania	32.917.129	84.570.430	-11.777	117.475.782	2,56%	19.647.993	4.637.755	8.293.425	-64.640	32.514.533	2,12%	46.075	860.305	843.529	24.758	1.725.151	1,19%	151.740.224	154.765.841	3.025.617	-1,95%	2,42%
Catanzaro	10.627.082	19.640.107	-3.034	30.264.155	0,66%	5.508.655	1.443.911	2.677.479	-19.107	9.610.938	0,63%	0	-1.502.186	249.338	-1.252.848	-	0,00%	38.622.245	37.436.982	1.185.263	3,17%	0,62%
Chieti e Pescara	22.712.194	46.217.440	-6.910	68.922.724	1,50%	11.691.361	2.909.056	5.488.310	-39.858	20.048.869	1,31%	0	0	520.130	7.359	512.771	0,35%	89.491.723	87.955.166	1.536.557	1,75%	1,43%
Ferrara	15.571.223	35.709.393	-5.140	51.275.476	1,12%	12.528.046	4.538.731	3.614.267	-41.033	20.640.011	1,34%	0	0	535.466	7.576	527.890	0,36%	72.450.953	72.412.162	38.791	0,05%	1,16%
Firenze	42.388.607	113.902.267	-15.667	156.275.207	3,40%	32.467.919	10.839.714	9.435.842	-104.647	52.638.828	3,43%	0	3.448.156	1.363.996	68.082	4.744.070	3,27%	213.726.187	217.807.375	4.081.188	-1,87%	3,41%
Foggia	7.763.333	18.294.889	-2.612	26.055.610	0,57%	6.473.283	2.182.665	1.453.245	-20.057	10.089.136	0,66%	0	0	227.418	3.217	224.201	0,15%	36.372.164	36.037.258	334.906	0,93%	0,58%
Genova	29.810.824	81.883.451	-11.196	111.683.079	2,43%	21.474.793	7.357.167	7.635.744	-72.355	36.395.249	2,37%	0	7.627.325	944.209	121.269	8.450.265	5,83%	156.649.962	159.698.208	3.048.246	-1,91%	2,50%
Insubria	8.892.937	19.752.085	-2.871	28.642.151	0,62%	6.580.867	1.719.294	2.053.278	-20.542	10.332.897	0,67%	0	0	249.993	3.537	246.456	0,17%	39.225.041	39.227.076	2.035	-0,01%	0,63%
Macerata	5.570.706	17.824.825	-2.345	23.393.186	0,51%	5.244.872	1.372.449	1.456.977	1.366.832	9.441.130	0,61%	0	1.748.341	244.932	28.201	1.965.072	1,36%	34.827.589	35.469.392	641.803	-1,81%	0,56%
Politecnica delle Marche	16.403.380	35.664.901	-5.219	52.063.062	1,13%	9.750.714	3.424.957	3.385.988	-32.860	16.528.799	1,08%	0	0	428.809	6.067	422.742	0,29%	69.020.670	68.786.984	233.686	0,34%	1,10%
Messina	22.621.787	73.723.937	-9.658	96.336.066	2,10%	16.413.720	5.386.007	4.715.215	-52.608	26.462.334	1,72%	1.634.580	8.931.693	686.516	159.203	11.093.586	7,65%	134.051.189	136.784.280	2.733.091	-2,00%	2,14%
Milano	55.211.002	132.713.228	-18.838	187.905.392	4,09%	38.854.376	15.783.487	10.648.761	-129.534	65.157.090	4,24%	0	1.640.700	23.204	1.616.866	1,12%	254.702.552	254.634.393	68.159	0,03%	4,06%	
Milano Bicocca	26.466.420	57.204.380	-8.387	83.662.413	1,82%	18.004.847	6.271.084	6.711.577	-61.482	30.926.026	2,01%	0	0	730.220	10.331	719.889	0,50%	115.318.659	113.588.696	1.729.963	1,52%	1,84%
Milano Politecnico	42.360.971	96.409.681	-13.910	138.756.742	3,02%	25.114.060	10.991.832	10.530.253	-92.530	46.543.615	3,03%	0	0	1.207.487	17.083	1.190.404	0,82%	186.507.844	188.745.682	2.237.838	-1,19%	2,97%
Modena e Reggio Emilia	19.054.443	44.042.206	-6.325	63.090.324	1,37%	14.269.035	4.083.541	3.441.783	-43.242	21.751.117	1,42%	0	2.893	550.663	7.832	545.724	0,38%	85.394.997	87.019.830	1.624.833	-1,87%	1,36%
Molise	5.561.467	14.648.225	-2.026	20.207.666	0,44%	4.091.111	2.299.752	1.519.394	-15.695	7.894.562	0,51%	0	0	176.376	2.495	173.881	0,12%	28.278.604	27.875.733	402.871	1,45%	0,45%
Napoli Federico II	66.184.448	167.124.466	-23.387	233.285.527	5,08%	42.210.454	19.546.364	14.157.682	-150.620	75.763.880	4,93%	3.691.231	0	1.965.552	80.031	5.576.752	3,85%	314.706.190	315.251.819	545.629	-0,17%	5,02%
Campania	26.247.933	63.542.230	-9.001	89.781.162	1,96%	15.937.295	4.428.395	8.352.848	-56.980	28.661.558	1,87%	3.252.718	0	743.570	56.539	3.939.749	2,72%	122.439.008	118.960.382	3.478.626	2,92%	1,95%
Napoli L'Orientale	7.379.671	16.049.654	-2.349	23.426.976	0,51%	3.726.257	1.525.472	1.771.116	-13.934	7.008.911	0,46%	0	0	181.833	2.573	179.260	0,12%	30.617.720	31.166.399	548.679	-1,76%	0,49%
NAPOLI Parthenope	9.656.337	19.633.686	-2.936	29.287.087	0,64%	5.028.169	1.413.377	2.243.919	-17.233	8.668.232	0,56%	0	-694.167	224.881	-469.286	-	0,00%	37.486.033	36.352.343	1.133.690	3,12%	0,60%
Padova	54.204.383	129.930.565	-18.458	184.116.490	4,01%	44.679.172	16.339.892	11.736.782	-144.353	72.611.493	4,73%	0	2.136.977	1.607.000	52.969	3.691.008	2,55%	260.471.960	265.502.523	5.030.563	-1,89%	4,15%
Palermo	37.615.070	101.281.963	-13.923	138.883.110	3,02%	25.493.556	6.690.611	9.242.247	-82.193	41.344.221	2,69%	1.934.091	1.738.830	1.072.598	67.139	4.678.380	3,23%	184.972.850	188.615.643	3.642.793	-1,93%	2,95%
Parma	22.270.510	58.825.089	-8.129	81.087.470	1,77%	15.346.787	6.338.918	5.468.131	-53.875	27.099.961	1,76%	0	1.017.753	703.058	24.346	1.696.465	1,17%	109.908.242	112.005.317	2.097.075	-1,87%	1,75%
Pavia	22.764.390	57.373.169	-8.033	80.129.526	1,75%	17.804.051	5.988.366	5.526.932	-58.172	29.261.177	1,91%	0	2.065.696	699.384	39.120	2.725.960	1,88%	112.155.783	114.314.255	2.158.472	-1,89%	1,79%
Perugia	21.923.519	64.840.464	-8.697	86.755.286	1,89%	18.494.598	7.452.817	4.323.030	-60.059	30.210.386	1,97%	0	3.455.358	757.215	59.599	4.152.974	2,86%	121.178.245	123.508.749	2.330.504	-1,89%	1,93%
Piemonte Orientale	10.257.073	22.212.488	-3.255	32.466.306	0,71%	7.499.600	2.427.852	1.930.969	-23.528	11.834.893	0,77%	0	0	283.371	4.009	279.362	0,19%	44.584.570	44.063.148	521.422	1,18%	0,71%
Pisa	36.165.775	94.077.994	-13.056	130.230.713	2,84%	25.254.001	11.836.844	6.769.995	-87.023	43.773.817	2,85%	0	2.358.429	1.135.630	49.434	3.444.625	2,38%	177.498.589	180.885.086	3.386.497	-1,87%	2,83%
Reggio Calabria	5.182.946	13.632.418	-1.886	18.813.478	0,41%	4.961.433	893.539	1.521.953	-14.636	7.362.289	0,48%	0	0	164.207	2.323	161.884	0,11%	26.339.974	26.464.872	124.898	-0,47%	0,42%
Roma La Sapienza	88.992.480	243.250.386	-33.304	332.209.562	7,24%	62.878.835	13.859.650	23.113.257	-198.112	99.653.630	6,49%	7.566.305	5.904.870	2.585.321	227.165	15.829.331	10,92%	447.919.688	456.753.197	8.833.509	-1,93%	7,14%
Roma Tor Vergata	28.965.320	72.582.519	-10.179	101.537.660	2,21%	24.299.270	5.446.084	5.405.757	-69.743	35.081.368	2,28%	0	1.783.366	886.238	37.769	2.631.835	1,82%	139.288.632	141.951.173	2.662.541	-1,88%	2,22%
Roma Tre	23.993.004	56.487.524	-8.067	80.472.461	1,75%	15.334.669	5.272.731	5.607.400	-52.012	26.162.788	1,70%	0	2.514.238	678.745	45.174	3.147.809	2,17%	109.828.232	111.948.192	2.119.960	-1,89%	1,75%
Salento	12.187.517	36.630.239	-4.893	48.812.863</																		

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ATENEIO	ASSEGNAZIONE FFO 2017						PESO FFO 2017 sul sistema inclusi piani straordinari
	23	24	25=18+23	26=19+24	27=25-26	28=27/26	
	PIANI STRAORDINARI 2017	PIANI STRAORDINARI 2016	FFO 2017 Inclusi piani straordinari	FFO 2016 Inclusi piani straordinari	DIFFERENZA	% DIFFERENZA	
Bari	4.241.493	4.075.634	179.626.050	176.461.286	3.164.764	1,79%	2,76%
Bari Politecnico	1.162.243	1.095.646	39.233.003	37.998.703	1.234.300	3,25%	0,60%
Basilicata	1.331.072	1.264.475	29.476.452	29.956.100	-479.648	-1,60%	0,45%
Bergamo	1.679.235	1.604.508	43.337.952	42.445.195	892.757	2,10%	0,67%
Bologna	15.378.536	15.082.587	369.759.477	376.362.391	-6.602.914	-1,75%	5,68%
Brescia	2.724.264	2.637.340	66.247.981	67.085.977	-837.996	-1,25%	1,02%
Cagliari	3.719.574	3.620.454	109.604.111	111.541.025	-1.936.914	-1,74%	1,68%
Calabria	3.545.567	3.446.448	92.052.342	93.634.076	-1.581.734	-1,69%	1,41%
Camerino	1.384.770	1.314.109	35.609.807	36.196.246	-586.439	-1,62%	0,55%
Cassino	1.068.459	997.798	28.991.386	29.464.315	-472.929	-1,61%	0,45%
Catania	5.236.004	5.078.276	156.976.228	159.844.117	-2.867.889	-1,79%	2,41%
Catanzaro	1.421.746	1.355.149	40.043.991	38.792.131	1.251.860	3,23%	0,62%
Chieti e Pescara	3.097.242	3.006.253	92.588.965	90.961.419	1.627.546	1,79%	1,42%
Ferrara	3.264.275	3.154.777	75.715.228	75.566.939	148.289	0,20%	1,16%
Firenze	8.374.736	8.168.222	222.100.923	225.975.597	-3.874.674	-1,71%	3,41%
Foggia	1.205.597	1.126.805	37.577.761	37.164.063	413.698	1,11%	0,58%
Genova	6.206.725	6.040.865	162.856.687	165.739.073	-2.882.386	-1,74%	2,50%
Insubria	1.704.053	1.629.325	40.929.094	40.856.401	72.693	0,18%	0,63%
Macerata	1.302.546	1.231.883	36.130.135	36.701.275	-571.140	-1,56%	0,56%
Politecnica delle Marche	2.695.985	2.609.062	71.716.655	71.396.046	320.609	0,45%	1,10%
Messina	3.528.332	3.433.277	137.579.521	140.217.557	-2.638.036	-1,88%	2,11%
Milano	10.925.063	10.694.156	265.627.615	265.328.549	299.066	0,11%	4,08%
Milano Bicocca	4.749.013	4.615.122	120.067.672	118.203.818	1.863.854	1,58%	1,84%
Milano Politecnico	8.697.450	8.511.264	195.205.294	197.256.946	-2.051.652	-1,04%	3,00%
Modena e Reggio Emilia	2.940.626	2.818.933	88.335.623	89.838.763	-1.503.140	-1,67%	1,36%
Molise	1.046.803	976.141	29.325.407	28.851.874	473.533	1,64%	0,45%
Napoli Federico II	10.210.337	9.987.563	324.916.527	325.239.382	-322.855	-0,10%	4,99%
Campania	3.524.470	3.410.908	125.963.478	122.371.290	3.592.188	2,94%	1,94%
Napoli L'Orientale	1.332.625	1.266.029	31.950.345	32.432.428	-482.083	-1,49%	0,49%
NAPOLI Parthenope	1.180.615	1.109.954	38.666.648	37.462.297	1.204.351	3,21%	0,59%
Padova	10.937.459	10.686.225	271.409.419	276.188.748	-4.779.329	-1,73%	4,17%
Palermo	5.665.755	5.491.766	190.638.605	194.107.409	-3.468.804	-1,79%	2,93%
Parma	4.567.999	4.446.304	114.476.241	116.451.621	-1.975.380	-1,70%	1,76%
Pavia	5.064.847	4.935.023	117.220.630	119.249.278	-2.028.648	-1,70%	1,80%
Perugia	3.557.268	3.423.377	124.735.513	126.932.126	-2.196.613	-1,73%	1,92%
Piemonte Orientale	1.926.698	1.847.905	46.511.268	45.911.053	600.215	1,31%	0,71%
Pisa	7.184.663	6.998.477	184.683.252	187.883.563	-3.200.311	-1,70%	2,84%
Reggio Calabria	1.043.290	976.693	27.383.264	27.441.565	-58.301	-0,21%	0,42%
Roma La Sapienza	15.291.241	15.007.490	463.210.929	471.760.687	-8.549.758	-1,81%	7,12%
Roma Tor Vergata	4.411.275	4.233.218	143.699.907	146.184.391	-2.484.484	-1,70%	2,21%
Roma Tre	3.880.479	3.758.785	113.708.711	115.706.977	-1.998.266	-1,73%	1,75%
Salento	2.619.793	2.518.425	71.797.219	73.032.660	-1.235.441	-1,69%	1,10%
Salerno	3.930.221	3.800.396	115.315.337	114.736.463	578.874	0,50%	1,77%
Sannio	1.031.462	964.866	21.371.920	21.178.003	193.917	0,92%	0,33%
Sassari	2.334.562	2.247.638	66.634.046	67.814.576	-1.180.530	-1,74%	1,02%
Siena	3.196.320	3.058.366	102.404.821	104.235.167	-1.830.346	-1,76%	1,57%
Teramo	902.115	835.518	25.111.287	25.425.151	-313.864	-1,23%	0,39%
Torino	8.741.268	8.522.560	251.385.626	255.670.587	-4.284.961	-1,68%	3,86%
Torino Politecnico	6.096.418	5.974.723	128.548.797	129.884.637	-1.335.840	-1,03%	1,97%
Trieste	2.623.506	2.514.008	85.511.352	87.043.407	-1.532.055	-1,76%	1,31%
Tuscia	1.552.815	1.482.152	35.052.561	35.597.753	-545.192	-1,53%	0,54%
Udine	2.410.168	2.296.604	71.636.908	72.859.038	-1.222.130	-1,68%	1,10%
Urbino Carlo Bo	1.320.002	1.249.341	46.493.575	45.078.148	1.415.427	3,14%	0,71%
Venezia Cà Foscari	3.237.552	3.150.628	73.364.611	74.638.607	-1.273.996	-1,71%	1,13%
Venezia Iuav	1.210.687	1.148.156	27.037.441	27.493.786	-456.345	-1,66%	0,42%
Verona	3.961.367	3.835.607	94.353.680	95.979.952	-1.626.272	-1,69%	1,45%
L'Aquila	1.801.380	1.722.588	78.156.227	75.827.464	2.328.763	3,07%	1,20%
Trento	1.041.720	920.027	1.041.720	920.027	121.693	13,23%	0,02%
TOTALE A	230.421.789	223.409.832	6.381.107.228	6.436.578.126	-55.470.898	-0,86%	98,03%
Foro Italico	671.749	613.284	12.711.936	12.813.802	-101.866	-0,79%	0,20%
Stranieri Perugia	710.701	652.237	13.194.872	13.456.515	-261.643	-1,94%	0,20%
Stranieri Siena	604.912	546.447	8.587.721	8.509.026	78.695	0,92%	0,13%
TOTALE B	1.987.362	1.811.968	34.494.529	34.779.343	-284.814	-0,82%	0,53%
TOTALE A+B	232.409.151	225.221.800	6.415.601.757	6.471.357.469	-55.755.712	-0,86%	98,56%
Sissa - TS	957.909	895.378	19.651.912	19.588.684	63.228	0,32%	0,30%
IMT Lucca	573.014	514.550	6.931.444	6.996.455	-65.011	-0,93%	0,11%
IUSS Pavia	525.900	467.436	4.491.141	4.534.350	-43.209	-0,95%	0,07%
Normale Pisa	1.570.681	1.504.086	35.135.014	35.301.884	-166.870	-0,47%	0,54%
Sant'Anna Pisa	1.212.061	1.145.466	27.515.336	27.884.738	-369.402	-1,32%	0,42%
TOTALE C	4.839.565	4.526.916	93.724.847	94.306.111	-581.264	-0,62%	1,44%
TOTALE B+C	6.826.927	6.338.884	128.219.376	129.085.454	-866.078	-0,67%	1,97%
TOTALE A+B+C	237.248.716	229.748.716	6.509.326.604	6.565.663.580	-56.336.976	-0,86%	100,00%