

**TABELLA 1 - FFO 2018: Quadro assegnazione iniziale**

	1	2	3	4	5	6=Somma (1-5)	7	8	9	10	11	12=Somma (6-11)
ATENEIO	TOTALE QUOTA BASE	TOTALE QUOTA PREMIALE	TOTALE PEREQUATIVO	importo da tantum da attribuire o recuperare su quota base a valere su risorse rese disponibili sul perequativo per tetto max +3%	PIANI STRAORDINARI DOCENTI - ANNO 2018	TOT FFO 2018 (base+premie+ perequativo+ piani straordinari)	No TAX AREA (compensazione minor gettito contribuzione studentesca) <sup>1</sup>	QUOTA 2018 programmazioni e triennale 2016-2018	Accordi di programma (importo max attribuibile)	QUOTA 2018 dipartimenti eccellenza 2018-2022	Compensazioni e blocco scatti stipendiali	FFO 2018
Bari	123.589.438	45.068.026	4.438.976	61.794	4.380.826	<b>177.539.060</b>	4.061.798	1.332.450		1.461.871	1.377.400	<b>185.772.579</b>
Bari Politecnico	27.561.937	9.791.598	299.922	4.175	1.186.377	<b>38.844.009</b>	887.846	239.702		1.866.006	286.850	<b>42.124.413</b>
Basilicata	19.480.681	8.318.229	229.883	3.200	1.336.815	<b>29.368.808</b>	787.234	153.520		-	336.700	<b>30.646.262</b>
Bergamo	33.470.509	11.461.003	-	-1.682.782	1.749.346	<b>44.998.076</b>	809.142	275.116		1.212.405	313.550	<b>47.608.289</b>
Bologna	239.548.161	97.257.158	13.347.671	185.811	15.950.058	<b>366.288.859</b>	4.537.603	3.003.738		22.761.285	2.670.200	<b>399.261.685</b>
Brescia	45.428.362	17.830.674	536.079	7.463	2.794.375	<b>66.596.953</b>	841.379	453.247		3.193.166	542.050	<b>71.626.795</b>
Cagliari	71.295.186	29.401.094	3.998.127	55.657	3.808.075	<b>108.558.139</b>	2.849.299	678.672		1.347.117	882.950	<b>114.316.177</b>
Calabria	63.760.938	23.465.932	718.775	10.006	3.652.459	<b>91.608.110</b>	2.992.043	587.881		3.327.878	815.300	<b>99.331.212</b>
Camerino	24.068.061	9.718.298	284.016	3.954	1.399.708	<b>35.474.037</b>	277.468	288.369	8.000.000	-	247.400	<b>44.287.274</b>
Cassino	19.465.297	7.784.758	358.130	4.985	1.074.202	<b>28.687.372</b>	874.732	170.795		1.461.871	287.950	<b>31.482.720</b>
Catania	112.818.312	34.386.721	2.459.466	34.238	5.370.482	<b>155.069.219</b>	4.278.855	974.727		1.481.829	1.314.500	<b>163.119.130</b>
Catanzaro	30.383.970	10.738.450	174.971	2.436	1.455.075	<b>42.754.902</b>	1.565.295	178.410		-	223.700	<b>44.722.307</b>
Chieti e Pescara	66.604.925	22.448.103	687.598	9.572	3.204.134	<b>92.954.332</b>	1.933.821	368.995		1.596.583	637.750	<b>97.491.481</b>
Ferrara	48.951.235	22.750.966	696.875	9.701	3.426.340	<b>75.835.117</b>	1.121.160	596.072		3.751.969	591.000	<b>81.895.318</b>
Firenze	150.087.176	60.365.893	1.771.111	24.655	8.633.609	<b>220.882.444</b>	3.062.242	1.431.628		13.910.229	1.714.500	<b>241.001.043</b>
Foggia	25.640.191	11.253.199	302.568	4.212	1.238.926	<b>38.439.096</b>	751.054	185.198		1.596.583	325.850	<b>41.297.781</b>
Genova	105.811.670	39.652.164	9.170.200	127.657	6.327.667	<b>161.089.358</b>	1.894.974	1.335.392		3.058.454	1.215.950	<b>168.594.128</b>
Insubria	28.159.966	11.079.305	332.303	4.626	1.774.164	<b>41.350.364</b>	509.115	335.672		-	362.950	<b>42.558.101</b>
Macerata	23.471.671	10.411.837	485.567	6.760	1.317.484	<b>35.693.319</b>	529.303	170.820	5.000.000	2.694.234	276.350	<b>44.364.026</b>
Politecnica delle Marche	50.102.757	18.946.163	580.331	8.079	2.784.486	<b>72.421.816</b>	915.784	456.903		6.655.755	526.250	<b>80.976.508</b>
Messina	89.526.120	28.218.496	14.146.331	196.929	3.616.833	<b>135.704.709</b>	2.724.560	887.326		-	1.058.950	<b>140.375.545</b>
Milano	172.820.315	79.623.769	2.438.921	33.952	11.285.086	<b>266.202.043</b>	1.306.280	1.220.844		11.370.665	1.953.450	<b>282.053.282</b>
Milano Bicocca	82.040.974	32.202.753	968.129	13.477	4.851.565	<b>120.076.898</b>	686.941	945.484		12.044.224	867.150	<b>134.620.697</b>
Milano Politecnico	134.707.023	48.395.942	1.482.395	20.636	8.901.151	<b>193.507.147</b>	2.319.003	1.589.412		7.464.024	1.262.900	<b>206.142.486</b>
Modena e Reggio Emilia	62.406.733	24.588.195	736.433	10.252	3.084.300	<b>90.825.913</b>	984.314	650.552		3.866.725	805.800	<b>97.133.304</b>
Molise	19.832.094	8.165.615	234.029	3.258	1.043.350	<b>29.278.346</b>	624.966	152.301		-	259.400	<b>30.315.013</b>
Napoli Federico II	226.266.133	88.175.727	5.839.663	81.293	10.680.705	<b>331.043.521</b>	6.975.876	2.345.434		8.541.718	2.417.250	<b>351.323.799</b>
Campania	86.100.663	30.263.755	4.477.618	62.332	3.658.948	<b>124.563.316</b>	2.412.446	734.944		1.077.693	903.150	<b>129.691.549</b>
Napoli L'Orientale	22.992.815	8.234.801	252.237	3.511	1.329.172	<b>32.812.536</b>	961.628	186.540		1.347.117	186.000	<b>35.493.821</b>
NAPOLI Parthenope	27.939.477	9.821.808	300.848	4.188	1.213.944	<b>39.280.265</b>	937.691	227.926		1.212.405	299.750	<b>41.958.037</b>
Padova	179.194.615	83.765.803	2.565.794	35.718	11.417.022	<b>276.978.952</b>	2.815.815	1.962.236		20.431.274	2.024.850	<b>304.213.127</b>
Palermo	131.384.378	45.516.713	5.667.306	78.894	5.740.720	<b>188.388.011</b>	4.882.412	1.234.977		1.616.540	1.491.000	<b>197.612.940</b>
Parma	77.053.995	27.155.484	4.309.562	59.993	4.711.673	<b>113.290.707</b>	1.721.327	905.125		1.866.006	882.150	<b>118.665.315</b>
Pavia	76.132.515	30.328.371	4.490.310	62.509	5.167.399	<b>116.181.104</b>	1.632.629	575.331		7.464.025	901.250	<b>126.754.339</b>
Perugia	82.607.940	34.047.980	3.078.704	42.858	3.733.383	<b>123.510.865</b>	2.027.476	609.203		6.002.154	1.037.600	<b>133.187.298</b>
Piemonte Orientale	33.372.949	13.291.342	-	-335.746	2.006.004	<b>48.334.549</b>	287.902	252.820		2.923.742	367.900	<b>52.166.913</b>
Pisa	125.874.992	52.453.683	1.485.394	20.678	7.461.927	<b>187.296.674</b>	2.564.488	1.408.174		3.482.546	1.434.050	<b>196.185.932</b>
Reggio Calabria	17.288.469	7.676.833	1.019.957	14.199	1.039.837	<b>27.039.295</b>	577.997	151.387		1.077.693	272.500	<b>29.118.872</b>
Roma La Sapienza	318.153.563	111.440.300	12.504.152	174.072	15.798.390	<b>458.070.477</b>	7.583.705	3.038.428		11.734.885	3.521.500	<b>483.948.995</b>
Roma Tor Vergata	95.473.874	39.437.469	2.621.920	36.499	4.559.804	<b>142.129.566</b>	2.272.658	991.623		3.213.124	1.402.750	<b>150.009.721</b>
Roma Tre	77.714.694	28.727.282	2.356.517	32.805	4.014.957	<b>112.846.255</b>	1.606.921	804.459		6.810.424	848.950	<b>122.917.009</b>
Salento	46.047.490	19.132.729	3.194.532	44.471	2.699.099	<b>71.118.321</b>	2.106.769	328.970		1.731.295	617.850	<b>75.903.205</b>
Salerno	82.981.321	31.943.393	397.785	5.538	4.032.773	<b>119.360.810</b>	3.226.418	615.131		2.789.031	980.600	<b>126.971.990</b>
Sannio	14.194.253	6.394.866	167.500	2.332	1.018.814	<b>21.777.765</b>	455.677	143.162		1.596.583	193.200	<b>24.166.387</b>
Sassari	43.704.858	16.495.384	3.228.842	44.948	2.377.086	<b>65.851.118</b>	1.675.085	412.209		1.077.693	581.850	<b>69.597.955</b>
Siena	66.152.583	23.063.964	8.502.053	118.356	3.289.676	<b>101.126.632</b>	1.234.961	830.651		5.079.128	794.150	<b>109.065.522</b>
Teramo	17.218.571	6.473.204	212.154	2.953	889.467	<b>24.796.349</b>	435.678	157.428		1.327.160	214.950	<b>26.931.565</b>
Torino	173.600.028	67.802.170	2.048.575	28.518	9.128.877	<b>252.608.168</b>	3.871.953	1.979.608		16.315.082	1.819.900	<b>276.594.711</b>
Torino Politecnico	89.602.081	31.589.957	967.618	13.470	6.208.165	<b>128.381.291</b>	2.199.378	1.024.815		8.252.338	827.300	<b>140.685.122</b>
Trieste	56.778.756	18.927.078	6.028.655	83.924	2.702.812	<b>84.521.225</b>	874.989	520.300		3.462.589	667.350	<b>90.046.453</b>
Tuscia	23.528.487	10.908.399	334.131	4.651	1.595.339	<b>36.371.007</b>	425.121	246.723		4.405.571	293.750	<b>41.742.172</b>
Udine	47.352.927	19.496.621	1.570.435	21.862	2.461.888	<b>70.906.733</b>	998.747	567.532		1.481.829	684.750	<b>74.639.591</b>
Urbino Carlo Bo	34.289.455	10.245.884	313.837	4.369	1.334.940	<b>46.188.485</b>	959.841	300.824		-	331.100	<b>47.780.250</b>
Venezia Cà Foscari	48.759.467	22.094.339	676.762	9.421	3.326.053	<b>74.866.042</b>	805.946	583.923		7.005.009	491.600	<b>83.752.520</b>
Venezia Iuav	18.089.582	5.380.072	1.975.865	27.506	1.198.039	<b>26.671.064</b>	255.320	132.197		1.596.583	142.000	<b>28.797.164</b>
Verona	63.022.543	26.483.920	743.700	10.353	4.114.236	<b>94.374.752</b>	1.032.922	760.022		7.234.516	658.050	<b>104.060.262</b>
L'Aquila	55.203.896	17.714.887	2.788.767	38.822	1.834.709	<b>77.581.081</b>	934.663	517.822		1.212.405	553.350	<b>80.799.321</b>
Trento	-	-	-	-	1.148.612	<b>1.148.612</b>	-	-	-	11.101.243	588.550	<b>12.838.405</b>
GSSI	-	-	-	-	18.391	<b>18.391</b>	-	-	-	-	1.750	<b>20.141</b>
<b>TOTALE A</b>	<b>4.329.114.072</b>	<b>1.667.808.559</b>	<b>145.000.000</b>	<b>0</b>	<b>237.559.754</b>	<b>6.379.482.385</b>	<b>104.880.650</b>	<b>43.213.150</b>	<b>13.000.000</b>	<b>260.592.274</b>	<b>49.589.500</b>	<b>6.850.757.959</b>
Foro Italico	9.733.965	2.222.379	-	-	649.906	<b>12.606.250</b>	119.350	73.105		-	61.850	<b>12.860.555</b>
Stranieri Perugia	10.191.435	2.176.554	-	-	688.858	<b>13.056.847</b>	-	60.615		-	46.500	<b>13.163.962</b>
Stranieri Siena	6.127.434	1.724.962	-	-	583.069	<b>8.435.465</b>	-	53.632		1.077.693	39.350	<b>9.606.140</b>
<b>TOTALE B</b>	<b>26.052.834</b>	<b>6.123.895</b>	<b>0</b>	<b>-</b>	<b>1.921.833</b>	<b>34.098.562</b>	<b>119.350</b>	<b>187.352</b>	<b>-</b>	<b>1.077.693</b>	<b>147.700</b>	<b>35.630.657</b>
<b>TOTALE A+B</b>	<b>4.355.166.906</b>	<b>1.673.932.454</b>	<b>145.000.000</b>	<b>-</b>	<b>239.481.587</b>	<b>6.413.580.947</b>	<b>105.000.000</b>	<b>43.400.502</b>	<b>13.000.000</b>	<b>261.669.967</b>	<b>49.737.200</b>	<b>6.886.388.616</b>
Sissa - TS	14.288.755	4.613.125	-	-	945.261	<b>19.847.141</b>	-	135.633		2.654.320	81.450	<b>22.718.544</b>
IMT Lucca	4.948.665	1.536.582	-	-	560.366	<b>7.045.613</b>	-	37.644		-	14.600	<b>7.097.857</b>
IUSS Pavia	2.888.354	998.274	-	-	494.861	<b>4.381.489</b>	-	19.190		1.327.160	11.550	<b>5.739.389</b>
Normale Pisa	29.462.308	5.430.566	-	-	1.558.033	<b>36.450.907</b>	-	176.050		2.404.853	69.000	<b>39.100.810</b>